



Annual Work Plan

Guatemala - Guatemala City

Project: 00128794
Project Title: Justicia Independiente
Year: 2022

Report Date: 2/2/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122685 Aumento Independencia Judicial	ESCUELA ESTUDIOS JUDI	1/10/2021	31/7/2024	UNDP	30000	PBF	71400	Contractual Services - Individ	150,001.00
	GESTION UNIDAD COORD	1/10/2021	31/7/2024	UNDP	30000	PBF	71400	Contractual Services - Individ	430,193.72
				UNDP	30000	PBF	75100	Facilities & Administration	100,160.06
	PROFESIONALIZACIÓN	1/10/2021	31/7/2024	UNDP	30000	PBF	71400	Contractual Services - Individ	65,024.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	132,182.60
	SOCIEDAD CIVIL ARTICUL	1/10/2021	31/7/2024	UNDP	30000	PBF	71400	Contractual Services - Individ	257,000.00
				UNDP	30000	PBF	72600	Grants	396,456.62
	TOTAL								
GRAND TOTAL									1,531,018.00